



CAJA DE JUBILACIONES Y PENSIONES DEL PERSONAL DE LA ADMINISTRACION NACIONAL DE ELECTRICIDAD
PLANILLA GENERAL DE PAGOS - EJERCICIO FISCAL AÑO 2022

| O RD | LINEA | CEDULA N° | NOMBRES | ESTADO | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO | MONTO TOTAL | | |
|------|--------|-----------|-----------------------------------|-------------|--|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|------------|-------------|------------|-------------|
| 1 | 9.001 | 313.129 | FILIPPINI VILLALBA, RODOLFO RAMON | PERMANENTE | 112 DIETAS | | 0 | 0 | 0 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 6.544.547 | 58.900.923 | 4.226.687 | 63.127.610 | |
| 2 | 9.000 | 449.406 | ZARATE, GUALBERTO RAMON | PERMANENTE | 112 DIETAS | | 0 | 0 | 0 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 4.051.988 | 36.467.892 | 2.701.325 | 39.169.217 | |
| 3 | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 111 SUELDO DEL MES | | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 198.533.592 | 16.544.466 | 215.078.058 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 133 ANUENIO | | 1.693.475 | 1.932.805 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 1.813.140 | 21.757.680 | 1.803.168 | 23.560.848 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 133 RESPONSABILIDAD EN EL CARGO | | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 2.777.130 | 33.325.560 | 2.777.130 | 36.102.690 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 133 BONIFICACION POR RESP POR GESTIÓN PRESUPUES | | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | 22.670.505 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 113 GASTOS DE REPRESENTACION | | 1.168.200 | 1.168.200 | 1.168.200 | 0 | 389.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.894.000 | 421.850 | 4.315.850 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 133 BONIFICACION POR TITULO UNIVERSITARIO | | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | 8.926.111 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 |
| | 38.000 | 642.567 | GONZALEZ PACIELLO ANA MARIA JULIA | PERMANENTE | 232 VIATICOS | | 0 | 1.198.100 | 0 | 1.167.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.563.600 | 0 | 3.563.600 |
| 4 | 0 | 656.959 | BORDENAVE DE ELIAS CARMEN BEATR | COMISIONADA | 133 BONIFICACION POR RESP POR GESTION ADMINISTRA | | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.571.711 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 5.763.839 | 68.973.940 | 5.747.828 | 74.721.768 |
| | 0 | 656.959 | BORDENAVE DE ELIAS CARMEN BEATR | COMISIONADA | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 |
| | 0 | 656.959 | BORDENAVE DE ELIAS CARMEN BEATR | COMISIONADA | 232 VIATICOS | | 0 | 0 | 0 | 0 | 487.200 | 0 | 0 | 537.800 | 406.000 | 406.000 | 0 | 0 | 0 | 0 | 1.837.000 | 0 | 1.837.000 |
| 5 | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 111 SUELDO DEL MES | | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.612.551 | 4.612.551 | 4.612.551 | 4.771.604 | 56.941.142 | 4.731.841 | 61.672.983 |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 133 ANUENIO | | 677.390 | 677.390 | 833.560 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 730.307 | 730.307 | 755.475 | 755.475 | 8.937.279 | 742.676 | 9.679.955 |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 123 REMUNERACION EXTRAORDINARIA | | 349.086 | 22.774 | 748.274 | 585.606 | 650.673 | 618.140 | 683.207 | 572.592 | 813.342 | 862.140 | 1.041.077 | 1.041.077 | 7.987.988 | 665.666 | 15.653.654 | 665.666 | 16.319.320 |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 125 RENUMERACION ADICIONAL | | 0 | 435.243 | 1.041.077 | 0 | 0 | 0 | 0 | 0 | 32.534 | 0 | 628.984 | 628.984 | 2.766.822 | 205.265 | 3.623.091 | 205.265 | 3.828.356 |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 133 BONIFICACION POR RESP POR GESTION ADMINISTRA | | 1.343.885 | 1.908.642 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 19.291.377 | 1.607.615 | 20.898.992 |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 133 BONIFICACION POR TITULO UNIVERSITARIO | | 549.829 | 549.829 | 594.833 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 553.262 | 553.262 | 572.331 | 6.807.332 | 565.689 | 7.373.021 | |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 | |
| | 49.000 | 704.332 | SEGOVIA RAMIREZ JUAN ANTONIO | PERMANENTE | 232 VIATICOS | | 0 | 0 | 0 | 0 | 710.100 | 0 | 1.198.100 | 1.237.900 | 0 | 0 | 1.400.300 | 0 | 0 | 0 | 4.546.400 | 0 | 4.546.400 |
| 6 | 9.000 | 720.134 | ALFREDO OSVALDO | PERMANENTE | 133 RESPONSABILIDAD POR CONDUCCION SUPERIOR | | 0 | 0 | 0 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 47.120.742 | 3.490.425 | 50.611.167 |
| 7 | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 111 SUELDO DEL MES | | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 16.544.466 | 198.533.592 | 16.544.466 | 215.078.058 |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 133 ANUENIO | | 1.741.860 | 1.985.150 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 1.863.505 | 22.362.060 | 1.853.368 | 24.215.428 |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 133 RESPONSABILIDAD EN EL CARGO | | 2.610.455 | 1.910.462 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 22.292.217 | 1.857.685 | 24.149.902 |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 133 BONIFICACION POR RESP POR GESTIÓN PRESUPUES | | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | 22.670.505 |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 133 BONIFICACION POR TITULO UNIVERSITARIO | | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | 8.926.111 |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 | |
| | 2.000 | 798.747 | LUGO BRACHO MIGUEL ANGEL | PERMANENTE | 232 VIATICOS | | 0 | 0 | 0 | 0 | 0 | 0 | 1.198.100 | 0 | 487.200 | 771.400 | 0 | 0 | 0 | 0 | 2.456.700 | 0 | 2.456.700 |
| 8 | 16.000 | 806.560 | GOMEZ DE LA FUENTE BARRIOS MARIA | PERMANENTE | 111 SUELDO DEL MES | | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 99.502.236 | 8.291.853 | 107.794.089 |
| | 16.000 | 806.560 | GOMEZ DE LA FUENTE BARRIOS MARIA | PERMANENTE | 133 ANUENIO | | 1.403.165 | 1.618.735 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 1.510.950 | 18.131.400 | 1.501.968 | 19.633.368 |
| | 16.000 | 806.560 | GOMEZ DE LA FUENTE BARRIOS MARIA | PERMANENTE | 133 BONIFICACION POR RESP POR GESTION ADMINISTRA | | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | 22.670.505 |
| | 16.000 | 806.560 | GOMEZ DE LA FUENTE BARRIOS MARIA | PERMANENTE | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 | |
| 9 | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 111 SUELDO DEL MES | | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 172.915.176 | 14.409.598 | 187.324.774 |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 133 ANUENIO | | 1.064.470 | 1.252.320 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 13.900.740 | 1.150.568 | 15.051.308 |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 133 RESPONSABILIDAD EN EL CARGO | | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 21.325.560 | 1.777.130 | 23.102.690 |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 133 BONIFICACION POR RESP POR GESTIÓN PRESUPUES | | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | 22.670.505 |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 133 BONIFICACION POR TITULO UNIVERSITARIO | | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | 8.926.111 |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 131 SUBSIDIO FAMILIAR | | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 2.289.324 | |
| | 5.000 | 818.442 | GUTIERREZ ALVAREZ EDDIE ESTELA | PERMANENTE | 232 VIATICOS | | 0 | 0 | 0 | 1.167.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.167.400 | 0 | 1.167.400 |
| 10 | 0 | 833.402 | M | | | | | | | | | | | | | | | | | | | | |

| O RD | LÍNEA | CEDULA Nº | NOMBRES | ESTADO | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO | MONTO TOTAL | | |
|---------|--------|-----------|---------------------------------|-------------|----------|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|----------------------|-------------|-------------|-------------|------------|
| 13 | 9.000 | 847.309 | PINEDA ESCOBAR JOSE AGAPITO | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO POR CONDUCCION | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 62.827.656 | 5.235.638 | 68.063.294 | | |
| 14 | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 111 | SUELDO DEL MES | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 172.915.176 | 14.409.598 | | | |
| | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 133 | ANUENIO | 1.064.470 | 1.252.320 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 13.900.740 | 1.150.568 | | |
| | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 21.325.560 | 1.777.130 | | |
| | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTIÓN PRESUPUES | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | | |
| | 6.000 | 855.873 | MARTINEZ BARRIOS JOSE ALFREDO | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 4.006.317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.006.317 | 0 | 261.081.705 | |
| 15 | 12.000 | 866.265 | DOMINGUEZ ACUÑA CARLOS VICENTE | PERMANENTE | 111 | SUELDO DEL MES | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 137.352.012 | 11.446.001 | | |
| | 12.000 | 866.265 | DOMINGUEZ ACUÑA CARLOS VICENTE | PERMANENTE | 133 | ANUENIO | 1.645.090 | 1.880.460 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 17.622.775 | 1.762.775 | 1.752.968 | |
| | 12.000 | 866.265 | DOMINGUEZ ACUÑA CARLOS VICENTE | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 12.000 | 866.265 | DOMINGUEZ ACUÑA CARLOS VICENTE | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 5.723.310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.723.310 | 0 | 200.098.096 | |
| 16 | 18.000 | 874.088 | BOGADO MOREL LUIS ALBERTO | PERMANENTE | 111 | SUELDO DEL MES | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 99.502.236 | 8.291.853 | | |
| | 18.000 | 874.088 | BOGADO MOREL LUIS ALBERTO | PERMANENTE | 133 | ANUENIO | 1.161.240 | 1.357.010 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 1.259.125 | 15.109.500 | 1.250.968 | | |
| | 18.000 | 874.088 | BOGADO MOREL LUIS ALBERTO | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 18.000 | 874.088 | BOGADO MOREL LUIS ALBERTO | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 149.114.386 | |
| 17 | 19.000 | 900.214 | BURIAN CAFFARENA CESAR AUGUSTO | PERMANENTE | 111 | SUELDO DEL MES | 7.562.259 | 7.562.259 | 7.310.184 | 6.553.958 | 7.310.184 | 7.562.259 | 7.562.259 | 7.562.259 | 7.562.259 | 7.562.259 | 7.562.259 | 7.562.259 | 7.562.259 | 88.226.356 | 7.247.165 | | |
| | 19.000 | 900.214 | BURIAN CAFFARENA CESAR AUGUSTO | PERMANENTE | 133 | ANUENIO | 1.645.090 | 1.880.460 | 1.704.011 | 1.527.734 | 1.704.011 | 1.762.775 | 1.645.252 | 1.762.775 | 1.704.016 | 1.762.775 | 1.762.775 | 1.762.775 | 1.762.775 | 20.565.685 | 1.681.478 | | |
| | 19.000 | 900.214 | BURIAN CAFFARENA CESAR AUGUSTO | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 19.000 | 900.214 | BURIAN CAFFARENA CESAR AUGUSTO | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 142.680.513 | |
| 18 | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 111 | SUELDO DEL MES | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 99.502.236 | 8.291.853 | | |
| | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 133 | ANUENIO | 677.390 | 833.560 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 9.065.700 | 748.968 | | |
| | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 73.496 | 567.050 | 722.522 | 525.779 | 858.207 | 864.425 | 663.159 | 493.552 | 768.881 | 5.537.071 | 397.349 | | | |
| | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 549.829 | 594.833 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 6.867.972 | 570.456 | | |
| | 17.000 | 933.936 | GONZALEZ DE CAFFARENA EDITH | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 155.941.434 | |
| 19 | 9.000 | 966.853 | ROJAS DE HAYES SONIA MARYCEL | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO POR CONDUCCION | 5.235.638 | 5.235.638 | 5.235.638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.706.914 | 1.745.213 | 17.452.127 | |
| 20 | 10.000 | 1.040.964 | RAMIREZ BENITEZ ANDRES | PERMANENTE | 112 | DIETAS | 6.544.547 | 6.544.547 | 6.544.547 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 19.633.641 | 2.757.516 | | |
| | 9.000 | 1.040.964 | RAMIREZ BENITEZ ANDRES | PERMANENTE | 113 | GASTOS DE REPRESENTACION | 1.728.000 | 1.728.000 | 1.728.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.184.000 | 0 | 27.575.157 |
| 21 | 9.000 | 1.122.135 | ESQUIVEL GONZALEZ ANIANO RAMÓN | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO POR CONDUCCION | 5.235.638 | 5.235.638 | 5.235.638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15.706.914 | 1.745.213 | 17.452.127 | |
| 22 | 0 | 1.167.249 | MENDIETA GAONA HUGO BLAS | COMISIONADO | 133 | RESPONSABILIDAD POR GESTION ADMINISTRATIVA | 0 | 0 | 0 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 6.617.786 | 59.560.074 | 4.974.380 | | |
| | 0 | 1.167.249 | MENDIETA GAONA HUGO BLAS | COMISIONADO | 113 | GASTOS DE REPRESENTACION | 0 | 0 | 0 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 1.168.786 | 10.519.074 | 0 | | |
| | 0 | 1.167.249 | MENDIETA GAONA HUGO BLAS | COMISIONADO | 232 | VIATICOS | 0 | 0 | 0 | 1.167.400 | 0 | 0 | 1.198.100 | 0 | 0 | 0 | 0 | 0 | 0 | 1.198.100 | 3.563.600 | 0 | 78.617.128 |
| 23 | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 111 | SUELDO DEL MES | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 137.352.012 | 11.446.001 | | |
| | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 133 | ANUENIO | 677.390 | 833.560 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 9.065.700 | 748.968 | | |
| | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 15.994.170 | 1.184.753 | | |
| | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | | |
| | 8.000 | 1.277.531 | LEIVA FERNANDEZ SEVERINO MARCO | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 209.677.544 | |
| 24 | 9.001 | 1.324.528 | BUONGERMINI FALCON JAVIER MARIA | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO POR CONDUCCION | 3.241.590 | 3.241.590 | 3.241.590 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.724.770 | 1.080.530 | 10.805.300 | |
| 25 | 39.000 | 1.404.269 | PITA ALCARAZ CHRISTIAN ANDRE | PERMANENTE | 111 | SUELDO DEL MES | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 14.409.598 | 172.915.176 | 14.409.598 | | |
| | 39.000 | 1.404.269 | PITA ALCARAZ CHRISTIAN ANDRE | PERMANENTE | 133 | ANUENIO | 1.451.550 | 1.671.080 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 1.561.315 | 18.735.780 | 1.552.168 | | |
| | 39.000 | 1.404.269 | PITA ALCARAZ CHRISTIAN ANDRE | PERMANENTE | 133 | BONIF ADICIONAL POR RESPONSABILIDAD EN EL CAR | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 21.325.560 | 1.777.130 | | |
| | 39.000 | 1.404.269 | PITA ALCARAZ CHRISTIAN ANDRE | | | | | | | | | | | | | | | | | | | | |

| ORD | LÍNEA | CEDULA Nº | NOMBRES | ESTADO | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO | MONTO TOTAL | |
|-----|--------|-----------|---|------------|----------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|-------------|-------------|-------------|
| 28 | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 111 | SUELDO DEL MES | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 10.301.401 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 136.207.412 | 11.360.618 | |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 133 | ANUENIO | 1.548.320 | 1.775.770 | 1.662.045 | 1.662.045 | 1.662.045 | 1.662.045 | 1.662.045 | 1.495.854 | 1.662.045 | 1.662.045 | 1.662.045 | 1.662.045 | 1.662.045 | 1.662.045 | 19.778.349 | 1.638.719 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 947.803 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 6.279.193 | 375.172 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 618.111 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.172.878 | 678.823 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 232 | VIATICOS | 0 | 0 | 111.800 | 0 | 487.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599.000 | 0 |
| | 41.000 | 1.495.288 | FERREIRA ROVIRA LUIS ALBERTO | PERMANENTE | 232 | VIATICOS | 0 | 0 | 111.800 | 0 | 487.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599.000 | 0 |
| 29 | 9.001 | 1.858.548 | ACOSTA LAMPERT EVELYN NATALIA | PERMANENTE | 133 | RESPONSABILIDAD POR CONDUCCION SUPERIOR | 0 | 0 | 0 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 29.174.310 | 0 |
| 30 | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 111 | SUELDO DEL MES | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 137.352.012 | 11.446.001 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 133 | ANUENIO | 967.700 | 1.147.630 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 1.057.665 | 12.691.980 | 1.050.168 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 21.325.560 | 1.777.130 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTIÓN PRESUPUES | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 232 | VIATICOS | 0 | 0 | 111.800 | 0 | 487.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599.000 | 0 |
| | 13.000 | 2.088.770 | VAZQUEZ MARTINEZ JUAN CARLOS | PERMANENTE | 232 | VIATICOS | 0 | 0 | 111.800 | 0 | 487.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599.000 | 0 |
| 31 | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 111 | SUELDO DEL MES | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 119.629.128 | 9.969.094 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 133 | ANUENIO | 919.315 | 1.095.285 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 12.087.600 | 999.968 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 1.777.130 | 21.325.560 | 1.777.130 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTIÓN PRESUPUES | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 232 | VIATICOS | 0 | 0 | 0 | 1.167.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.198.100 | 2.365.500 |
| | 44.000 | 2.114.548 | AMARILLA CAÑETE LUIS ENRIQUE | PERMANENTE | 232 | VIATICOS | 0 | 0 | 0 | 1.167.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.198.100 | 2.365.500 |
| 32 | 9.001 | 2.165.134 | ACHAR ESPINOLA ALAN PATRICK | PERMANENTE | 133 | RESPONSABILIDAD POR CONDUCCION SUPERIOR | 0 | 0 | 0 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | 29.174.310 | 2.161.060 |
| 33 | 0 | 2.204.656 | GOMEZ MENDIETA EDGAR JOEL | CONTRATADO | 145 | HONORARIOS PROFESIONALES | 0 | 0 | 0 | 0 | 0 | 7.325.832 | 9.157.296 | 9.157.296 | 9.157.296 | 9.157.296 | 9.157.296 | 9.157.296 | 9.157.296 | 9.157.296 | 62.269.608 | 0 |
| | 0 | 2.204.656 | GOMEZ MENDIETA EDGAR JOEL | CONTRATADO | 232 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 243.600 | 0 | 0 | 0 | 730.000 | 0 | 0 | 0 | 0 | 973.600 | 0 |
| | 0 | 2.204.656 | GOMEZ MENDIETA EDGAR JOEL | CONTRATADO | 232 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 243.600 | 0 | 0 | 0 | 730.000 | 0 | 0 | 0 | 0 | 973.600 | 0 |
| 34 | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 111 | SUELDO DEL MES | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.064.468 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.446.001 | 11.064.468 | 136.588.946 |
| | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 133 | ANUENIO | 1.064.470 | 1.252.320 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.119.777 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.158.395 | 1.119.777 | 13.823.504 |
| | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 829.332 | 0 | 0 | 0 | 0 | 710.852 | 414.664 | 0 | 0 | 0 | 1.954.848 | 162.904 |
| | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 |
| | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 2.289.324 | 686.797 | 686.797 | 686.797 | 686.797 | 663.897 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 9.794.188 | 682.638 |
| | 11.000 | 2.226.198 | VIERA FRANCO MARIA LUZ | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 |
| 35 | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 111 | SUELDO DEL MES | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 99.502.236 | 8.291.853 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 133 | ANUENIO | 919.315 | 1.095.285 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 1.007.300 | 12.087.600 | 999.968 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 145.861 | 1.632.176 | 1.286.179 | 717.999 | 798.845 | 169.606 | 502.034 | 0 | 0 | 1.295.789 | 1.411.685 | 1.479.530 | 9.439.704 | 715.408 | 0 | 0 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 125 | REMUNERACION ADICIONAL | 0 | 1.356.849 | 0 | 0 | 0 | 103.460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.460.309 | 135.732 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 549.829 | 594.833 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 6.867.972 | 570.456 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 |
| | 46.000 | 2.290.426 | ESCOBAR VICTOR DANIEL | PERMANENTE | 232 | VIATICOS | 0 | 0 | 567.800 | 0 | 618.900 | 0 | 710.100 | 1.512.100 | 131.800 | 1.076.300 | 0 | 0 | 0 | 0 | 4.617.000 | 0 |
| 36 | 9.001 | 2.318.443 | GOMEZ DE LA FUENTE RIOS RODRIGO MARCELO | PERMANENTE | 133 | RESPONSABILIDAD POR CONDUCCION SUPERIOR | 0 | 0 | 0 | 3.241.590 | 3.241.590 | 3.241.590 | 3.241.590 | | | | | | | | | |

| O RD | LINEA | CEDULA Nº | NOMBRES | ESTADO | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBR E | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO | MONTO TOTAL | |
|---------|--------|-----------|----------------------------------|------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|----------------------|-------------|-------------|-------------|
| 47 | 0 | 3.471.642 | BURIAN QUINTANA VIVIAN KARINA | CONTRATADO | 144 | JORNALES | 2.136.702 | 2.289.324 | 2.136.702 | 2.289.324 | 2.289.324 | 2.213.013 | 2.136.702 | 2.289.324 | 2.289.324 | 2.136.297 | 2.465.297 | 2.645.297 | 27.316.630 | 3.549.589 | | |
| | 0 | 3.471.642 | BURIAN QUINTANA VIVIAN KARINA | CONTRATADO | 144 | JORNALES - REMUNERACION ADICIONAL | 954.323 | 0 | 0 | 0 | 0 | 45.578 | 280.494 | 129.087 | 109.316 | 165.690 | 353.272 | 0 | 0 | 2.037.760 | 0 | |
| | 0 | 3.471.642 | BURIAN QUINTANA VIVIAN KARINA | CONTRATADO | 144 | JORNALES - SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 0 |
| | 0 | 3.471.642 | BURIAN QUINTANA VIVIAN KARINA | CONTRATADO | 144 | BONIFICACION POR RESP POR GESTIÓN PRESUPUES | 877.136 | 877.136 | 1.434.982 | 1.343.982 | 1.343.982 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.651.649 | 1.651.649 | 14.188.761 | 0 | 49.382.064 |
| 48 | 9.001 | 3.478.418 | LOPEZ MARTINEZ FREDY OSMAR | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO POR CONDUCCION | 3.241.590 | 3.241.590 | 3.241.590 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 5.235.638 | 56.845.512 | 4.570.955 | 61.416.467 | |
| 49 | 45.000 | 3.500.985 | SUGASTTI NEIRA DIANA MONSERRAT | PERMANENTE | 111 | SUELDO DEL MES | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 7.975.275 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 9.969.094 | 117.635.309 | 9.802.942 | |
| | 45.000 | 3.500.985 | SUGASTTI NEIRA DIANA MONSERRAT | PERMANENTE | 133 | ANUENIO | 725.775 | 885.905 | 805.840 | 805.840 | 805.840 | 805.840 | 644.664 | 805.840 | 805.840 | 805.840 | 805.840 | 805.840 | 805.840 | 9.508.904 | 785.737 | |
| | 45.000 | 3.500.985 | SUGASTTI NEIRA DIANA MONSERRAT | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | |
| | 45.000 | 3.500.985 | SUGASTTI NEIRA DIANA MONSERRAT | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 549.432 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.104.199 | 673.100 | |
| | 45.000 | 3.500.985 | SUGASTTI NEIRA DIANA MONSERRAT | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 4.006.317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.006.317 | 0 | 173.187.013 |
| 50 | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 111 | SUELDO DEL MES | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 75.480.408 | 6.290.034 | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 133 | ANUENIO | 580.620 | 728.870 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 654.745 | 7.856.940 | 648.568 | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 1.066.284 | 236.952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.303.236 | 108.603 | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.036.998 | 1.045.575 | 1.205.971 | 992.825 | 1.046.433 | 1.372.371 | 1.372.371 | 1.372.371 | 1.372.371 | 1.372.371 | 1.372.371 | 1.372.371 | 13.562.028 | 1.093.966 | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 85.773 | 386.837 | 1.050.150 | 1.098.898 | 853.444 | 962.375 | 880.462 | 297.204 | 5.615.143 | 500.344 | | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | |
| | 48.000 | 3.520.682 | SAUCEDO MIGUEL JAVIER | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 5.723.310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.723.310 | 0 | 149.779.196 |
| 51 | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 111 | SUELDO DEL MES | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 6.290.034 | 75.480.408 | 6.290.034 | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 133 | ANUENIO | 870.930 | 1.042.940 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 956.935 | 11.483.220 | 949.768 | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 947.803 | 1.777.130 | 1.777.130 | 1.777.130 | 6.279.193 | 375.172 | | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 273.616 | 1.169.946 | 1.115.909 | 1.260.008 | 892.041 | 1.275.018 | 1.072.165 | 856.874 | 1.178.953 | 0 | 0 | 0 | 0 | 9.094.530 | 818.097 | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 53.608 | 0 | 42.887 | 0 | 0 | 0 | 0 | 96.495 | 8.041 | | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | |
| | 22.000 | 3.527.951 | SOSA VAZQUEZ GLORIA ROSSANA | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 5.723.310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.723.310 | 0 | 148.194.884 |
| 52 | 24.000 | 3.809.540 | BRIZUELA NUÑEZ MARCOS ANDRES | PERMANENTE | 111 | SUELDO DEL MES | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 82.762.872 | 6.896.906 | |
| | 24.000 | 3.809.540 | BRIZUELA NUÑEZ MARCOS ANDRES | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 24.000 | 3.809.540 | BRIZUELA NUÑEZ MARCOS ANDRES | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 713.800 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.241.564 | 684.547 | |
| | 24.000 | 3.809.540 | BRIZUELA NUÑEZ MARCOS ANDRES | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 123.545.718 |
| 53 | 0 | 3.817.425 | CRISTALDO BAREIRO CARLOS RODRIG | CONTRATADO | 144 | JORNALES | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.213.013 | 2.289.324 | 2.289.324 | 2.289.324 | 2.550.307 | 2.465.297 | 27.832.533 | 3.768.027 | | |
| | 0 | 3.817.425 | CRISTALDO BAREIRO CARLOS RODRIG | CONTRATADO | 144 | JORNALES - REMUNERACIONES | 954.323 | 0 | 0 | 239.234 | 332.941 | 296.259 | 295.323 | 307.498 | 258.838 | 455.291 | 823.803 | 554.851 | 4.518.361 | 0 | | |
| | 0 | 3.817.425 | CRISTALDO BAREIRO CARLOS RODRIG | CONTRATADO | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 877.136 | 877.136 | 1.434.983 | 1.434.982 | 1.434.982 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.651.649 | 1.651.649 | 14.370.762 | 0 | | |
| | 0 | 3.817.425 | CRISTALDO BAREIRO CARLOS RODRIG | CONTRATADO | 144 | JORNALES - SUBSIDIO FAMILIAR | 0 | 7.440.303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.440.303 | 0 | |
| | 0 | 3.817.425 | CRISTALDO BAREIRO CARLOS RODRIG | CONTRATADO | 232 | VIATICOS | 0 | 1.198.100 | 111.800 | 1.167.400 | 0 | 0 | 0 | 1.512.100 | 487.200 | 0 | 0 | 0 | 0 | 4.476.600 | 0 | 62.406.586 |
| 54 | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 111 | SUELDO DEL MES | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.015.458 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 8.291.853 | 99.225.841 | 8.199.721 | |
| | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 133 | ANUENIO | 677.390 | 833.560 | 755.475 | 755.475 | 755.475 | 755.475 | 755.475 | 730.307 | 755.475 | 755.475 | 755.475 | 755.475 | 9.040.532 | 741.226 | | |
| | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 83.107 | 162.256 | 119.855 | 252.713 | 264.585 | 621.889 | 716.868 | 538.217 | 804.499 | 232.925 | 624.715 | 571.007 | 4.992.636 | 368.469 | | |
| | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | | |
| | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 549.809 | 594.833 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 553.262 | 572.331 | 572.331 | 572.331 | 572.331 | 572.331 | 6.848.903 | 564.286 | |
| | 47.000 | 3.956.649 | CACERES MARTINEZ DIEGO FRANCISC | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 4.006.317 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.006.317 | 0 | 156.658.436 |
| 55 | 0 | 4.206.995 | RUJAS ENGELWART SILVIA MARIA LIZ | CONTRATADO | 145 | HONORARIOS PROFESIONALES | 0 | 5.250.000 | 7.000.000 | 7.000.000 | 7.000.000 | 7.000.000 | 7.000.000 | 7.000.000 | 7.000.000 | 7.000.000 | 0 | 0 | 0 | 54.250.000 | 0 | 54.250.000 |
| 56 | 0 | 4.493.217 | OCAMPOS VERON GERMAN | CONTRATADO | 144 | JORNALES | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 2.289.324 | 27.732.871 | 3.103.818 | |
| | 0 | 4.493.217 | OCAMPOS VERON GERMAN | CONTRATADO | 144 | JORNALES - SUBSIDIO FAMILIAR | 0 | 7.440.303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.440.303 | 0 | |
| | 0 | 4.493.217 | | | | | | | | | | | | | | | | | | | | |

| O RD | LINEA | CEDULA Nº | NOMBRES | ESTADO | CONCEPTO | DENOMINACIÓN | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBR E | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO | MONTO TOTAL | |
|---------|--------|-----------|----------------------------------|------------|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|---------------|-----------|----------------------|------------|-------------|-------------|
| 58 | 0 | 4.654.191 | CALCENA RUIZ DIAZ MANUEL ANTONIO | CONTRATADO | 144 | JORNALES | 0 | 1.810.000 | 2.223.333 | 2.300.000 | 2.223.333 | 2.223.333 | 1.993.333 | 2.300.000 | 2.300.000 | 2.146.667 | 2.300.000 | 2.223.333 | 23.843.332 | 2.796.684 | | |
| | 0 | 4.654.191 | CALCENA RUIZ DIAZ MANUEL ANTONIO | CONTRATADO | 144 | JORNALES - REMUNERACION EXTRAORDINARIA | 0 | 0 | 311.506 | 292.963 | 273.844 | 276.000 | 347.588 | 245.094 | 460.000 | 460.000 | 460.000 | 460.000 | 3.586.995 | | 0 | |
| | 0 | 4.654.191 | CALCENA RUIZ DIAZ MANUEL ANTONIO | CONTRATADO | 144 | JORNALES - REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 168.619 | 67.275 | 364.503 | 364.503 | 964.900 | | 0 | |
| | 0 | 4.654.191 | CALCENA RUIZ DIAZ MANUEL ANTONIO | CONTRATADO | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 0 | 0 | 0 | 0 | 0 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 1.527.136 | 1.527.136 | 7.439.952 | | 38.631.863 | |
| 59 | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 111 | SUELDO DEL MES | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 30.049.464 | 2.504.122 | | |
| | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 785.384 | 543.451 | 497.353 | 451.083 | 546.354 | 479.255 | 546.354 | 546.354 | 546.354 | 546.354 | 546.354 | 546.354 | 6.581.004 | 548.417 | | |
| | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 125 | REMUNERACION ADICIONAL | 778.044 | 0 | 0 | 0 | 51.221 | 10.586 | 412.725 | 431.791 | 255.762 | 349.154 | 409.765 | 99.368 | 2.798.416 | 246.263 | | |
| | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 1.001.649 | 1.001.649 | 1.434.983 | 1.434.982 | 1.434.982 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 2.301.649 | 2.301.649 | 15.919.788 | 1.218.316 | |
| | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 7.440.303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.440.303 | 0 | |
| | 32.000 | 4.657.219 | GAMARRA BERDUN EDGARDO MAURIC | PERMANENTE | 232 | VIATICOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.725.900 | 0 | 1.725.900 | 0 | 69.031.993 | |
| 60 | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 111 | SUELDO DEL MES | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.771.604 | 4.612.551 | 4.612.551 | 56.941.142 | 4.758.350 | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 133 | ANUENIO | 483.850 | 624.180 | 554.015 | 554.015 | 554.015 | 554.015 | 554.015 | 554.015 | 554.015 | 554.015 | 554.015 | 535.543 | 535.543 | 6.611.236 | 546.629 | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 654.577 | 907.039 | 765.517 | 1.041.077 | 843.273 | 1.009.520 | 1.041.077 | 1.041.077 | 1.041.077 | 1.041.077 | 1.041.077 | 1.041.077 | 1.041.077 | 11.467.465 | 946.458 | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 125 | REMUNERACION ADICIONAL | 618.390 | 0 | 0 | 54.657 | 0 | 0 | 47.174 | 270.246 | 601.222 | 625.297 | 807.920 | 775.253 | 3.800.159 | 252.076 | | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 133 | BONIF GESTION ADMINISTRATIVA POR MANEJO DE V | 175.945 | 190.347 | 183.146 | 183.146 | 183.146 | 183.146 | 183.146 | 183.146 | 183.146 | 183.146 | 183.146 | 177.045 | 177.045 | 2.185.550 | 182.038 | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 1.725.495 | 1.343.885 | 1.777.218 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 20.408.229 | 1.592.352 | | |
| | 27.000 | 4.711.947 | PALMA REJALA YOLANDA PATRICIA | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 111.981.008 |
| 61 | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 111 | SUELDO DEL MES | 2.504.122 | 2.504.122 | 2.420.651 | 2.504.122 | 2.253.710 | 2.420.651 | 2.420.651 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 29.548.639 | 2.462.387 | |
| | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 133 | ANUENIO | 241.925 | 362.455 | 292.117 | 302.190 | 271.971 | 292.117 | 292.117 | 302.190 | 302.190 | 302.190 | 302.190 | 302.190 | 302.190 | 3.565.842 | 292.131 | |
| | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 44.050 | 0 | 0 | 0 | 68.294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34.489 | 2.1854 | 168.687 | 12.236 |
| | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 125 | REMUNERACION ADICIONAL | 955.950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 955.950 | 79.663 | |
| | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 1.001.649 | 1.001.649 | 1.434.983 | 1.434.982 | 1.434.982 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 2.301.649 | 2.301.649 | 15.919.788 | 1.218.316 | |
| | 51.000 | 5.219.280 | BENITEZ GARCETE DIANA PATRICIA | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 56.512.963 |
| 62 | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 111 | SUELDO DEL MES | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 2.504.122 | 30.049.464 | 2.504.122 | |
| | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 133 | RESPONSABILIDAD EN EL CARGO | 592.380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 592.380 | 49.385 | |
| | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 123 | REMUNERACION EXTRAORDINARIA | 494.548 | 367.935 | 455.523 | 364.520 | 398.668 | 546.354 | 544.647 | 546.354 | 546.354 | 512.720 | 434.692 | 336.177 | 5.538.492 | 450.415 | | |
| | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 125 | REMUNERACION ADICIONAL | 675.602 | 0 | 0 | 0 | 0 | 13.659 | 0 | 61.465 | 56.172 | 0 | 0 | 0 | 0 | 806.898 | 67.242 | |
| | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 1.001.649 | 1.001.649 | 1.434.983 | 1.434.982 | 1.434.982 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 1.001.649 | 2.301.649 | 2.301.649 | 15.919.788 | 1.218.316 | |
| | 31.000 | 5.422.037 | CAMINO BAEZ MARA MONTSERRAT | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.289.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.289.324 | 0 | 59.485.806 |
| 63 | 0 | 5.398.185 | CABAÑAS SERVIN JORGE DARIO | CONTRATADO | 145 | HONORARIOS PROFESIONALES | 0 | 2.800.000 | 4.000.000 | 4.000.000 | 3.600.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 42.400.000 | 4.026.068 | | |
| | 0 | 5.398.185 | CABAÑAS SERVIN JORGE DARIO | CONTRATADO | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 0 | 0 | 0 | 0 | 0 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 1.527.136 | 1.527.136 | 7.439.952 | 0 | 53.866.020 |
| 64 | 52.000 | 6.883.787 | HIDALGO GIMENEZ CAROLINA ANAHI | PERMANENTE | 111 | SUELDO DEL MES | 6.896.906 | 6.437.112 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 6.896.906 | 82.303.078 | 6.839.432 | |
| | 52.000 | 6.883.787 | HIDALGO GIMENEZ CAROLINA ANAHI | PERMANENTE | 133 | BONIFICACION POR RESP POR GESTION ADMINISTRA | 2.343.885 | 1.343.885 | 1.777.219 | 1.777.218 | 1.777.218 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 1.343.885 | 2.643.885 | 2.643.885 | 21.026.620 | 1.643.885 | |
| | 52.000 | 6.883.787 | HIDALGO GIMENEZ CAROLINA ANAHI | PERMANENTE | 133 | BONIFICACION POR TITULO UNIVERSITARIO | 659.794 | 666.204 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 686.797 | 8.193.968 | 678.747 | |
| | 52.000 | 6.883.787 | HIDALGO GIMENEZ CAROLINA ANAHI | PERMANENTE | 131 | SUBSIDIO FAMILIAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 122.878.569 |

OBJ. GASTO 134 APORTE JUBILATORIO DEL EMPLEADOR EJERCICIO 2.141.331.603